

REQUEST FOR BOARD ACTION

To: ESD Board of Education
From: ESD Chief Financial Officer, Rebekah Brooks
Date: June 18, 2024
Business Date: June 24, 2024
Subject: 2023-2024 Supplemental Budget Resolution

RECOMMENDATION:

Approve the resolution to the Elizabeth School District, Fiscal Year 2023-2024 Supplemental Budget as presented.

APPROPRIATION RESOLUTION

Be it resolved by the Board of Education of Elizabeth School District, in Elbert County, that the amounts shown in the following schedule be updated from the Adopted Budget to be appropriated and budgeted to each fund as specified in the “Supplemental Budget” for the current fiscal year beginning July 1, 2023 and ending June 30, 2024.

| Funds w/Additional Appropriation | Amount |
|---|---------------------|
| General Fund | \$ 27,939,935 |
| Food Service Fund | \$ 1,105,500 |
| Pupil Activity Fund | \$ 999,500 |
| Total Appropriation | \$30,044,935 |

President of the Board

(Date)